

**PROPOSED MISSION FIELD COSTS**

**Apr-10**

|                          |           |                   |
|--------------------------|-----------|-------------------|
| Site preparation         | \$        | 136,000.00        |
| Utilities                | \$        | 50,000.00         |
| Athletic field drainage  | \$        | 96,500.00         |
| Athletic field turf      | \$        | 36,000.00         |
| Seed open areas          | \$        | 33,500.00         |
| Walking path             | \$        | 21,500.00         |
| Entrance and Drive       | \$        | 90,000.00         |
| Parking Lot              | \$        | 39,500.00         |
| Restrooms                | \$        | 47,500.00         |
| Entry sign               | \$        | 4,000.00          |
| Athletic field equipment | \$        | 12,000.00         |
| Landscaping              | \$        | 10,500.00         |
| Fees                     | \$        | 13,000.00         |
| Maintenance equipment    | \$        | 10,000.00         |
| Contingency (10%)        | \$        | <u>60,000.00</u>  |
| <b>TOTAL</b>             | <b>\$</b> | <b>660,000.00</b> |